

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Charlottesville Consortium**

State: **VA**

PJ's Total HOME Allocation Received: **\$14,215,586**

PJ's Size Grouping*: **B**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	18		
Program Progress:							
% of Funds Committed	93.82 %	90.07 %	4	92.07 %	71	68	
% of Funds Disbursed	93.05 %	85.00 %	1	84.14 %	93	92	
Leveraging Ratio for Rental Activities	5.18	3.48	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.16 %	90.52 %	10	81.45 %	53	48	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.48 %	79.90 %	14	69.74 %	38	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.86 %	82.70 %	13	80.97 %	11	15	
% of 0-30% AMI Renters to All Renters***	47.62 %	46.12 %	9	45.50 %	53	52	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.10 %	98.80 %	15	95.55 %	11	12	
Overall Ranking:			In State:	11 / 18	Nationally:	56 57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,911	\$19,726		\$26,831	84 Units	10.00 %	
Homebuyer Unit	\$10,765	\$20,067		\$15,029	331 Units	39.60 %	
Homeowner-Rehab Unit	\$13,597	\$21,051		\$20,806	418 Units	50.00 %	
TBRA Unit	\$500	\$4,217		\$3,228	3 Units	0.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Charlottesville Consortium VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,994	\$103,481	\$24,270
State:*	\$80,608	\$107,425	\$30,135
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.2	44.8	39.2	0.0	Single/Non-Elderly:	19.2	39.9	15.3	0.0
Black/African American:	70.5	49.4	60.0	100.0	Elderly:	20.5	4.0	41.4	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	26.9	29.6	16.5	100.0
American Indian/Alaska Native:	0.0	0.3	0.0	0.0	Related/Two Parent:	26.9	23.2	22.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.1	1.2	4.5	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.2	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.7	0.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	33.3	32.0	34.4	0.0	Section 8:	24.4	0.0 [#]		
2 Persons:	30.8	24.4	29.2	33.3	HOME TBRA:	0.0			
3 Persons:	12.8	19.5	13.2	66.7	Other:	1.3			
4 Persons:	11.5	14.6	11.5	0.0	No Assistance:	73.1			
5 Persons:	5.1	5.2	6.7	0.0					
6 Persons:	5.1	2.4	3.1	0.0					
7 Persons:	0.0	0.0	1.2	0.0					
8 or more Persons:	0.0	0.3	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Charlottesville Consortium

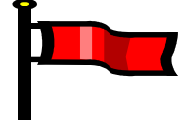
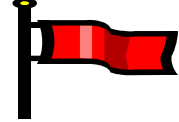
State: VA

Group Rank: 56
 (Percentile)

State Rank: 11 / 18 PJs

Overall Rank: 57
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	94.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	69.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	88.1	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)